PHILIPPINE DEPOSIT INSURANCE CORPORATION APP Supplemental Procurement Plan for CY 2021

| | Procurement | PMO/ | Mode of | Schedule for Each Procurement Activity | | | Source | Es | Estimated Budget (Php) | | Remarks | |
|---|---|----------|-------------------------------|--|--------------------|-----------|----------|-------|------------------------|------------------|---------|--|
| | Program/Project | End-User | Procurement | | | | | of | | | | (brief description of Program/Project) |
| - | | | ĺ | Ads/ Post | Submission/ | Notice of | Contract | Funds | | | | |
| | | | | of IB/REI | Opening of Bids | Award | Signing | | Total | MOOE | со | |
| 1 | Lease of Office Spaces, Parking stots, ATM Space including security deposit and utilities | GSD | Agency-to-Agency Agreement | | Jan-21 | | | 2021 | P 102,696,396.93 | P 102,696,396.93 | | Lease of spaces for the period January 1 to June 30, 2021 was approved by the Board of Directors on October 15, 2020 per Board Resolution No. 2020-1017. |

DEFINITION

- 1. PROGRAM (BESF) A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
 - 2. PROJECT (BESF) Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some predetermined measure of goods and services.
 - 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement competitive bidding and alternative methods including; selective bidding, direct contracting, repeat order, shopping, and negotilated procurement.
 - 5. Schedule for Each Procurement Activity Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
 - 6. Source of Funds wheteher GoP, Foreign Assisted or Special Purpose Fund
 - 7. Estimated Budget Agency approved estimate of project/program costs
 - 8. Remarks brief description of program or project

Remarks Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes: aligned with budget documents

Any remark that will help GPPB track programs and

Department Manager, PPD

December 28, 2020 - 1st 2021 APP Supplemental/Update

Vice President - ASG

Chairperson, Bids and Awards Committee

Roberto B. Tan President & CEO

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